

# annual report

## 2007–2008

Annual Report for the financial year 01<sup>st</sup> April 2007 to 31 March 2008

## Brahmi

Brahmi Educational and Cultural Trust

is an Indian non-governmental, wholly charitable, secular and humanitarian organization set up with the object of imparting meaningful education to disadvantaged rural children

This document prepared and posted by the honorary secretary of the trust is meant for circulation among its Board of Directors, patrons, donors and prospective supporters of our programs and projects. No part of this copy of the original document may be reproduced or modified without prior permission from the Board.

### *Acknowledgements:*

Sreenivasan, A. Principal, Anjana Vidya Kendra School for suggestions and editing documents.

Nisheed and Sureshkumar of Maintec Technologies, Bangalore for ensuring its appearance on our website.

Sudhalakshmi, K.P, Technical officer, National Aerospace Laboratories for providing scanned documents of financial reports.

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**Bangalore**  
**August 2008**

# BRAHMI

(BRAHMI EDUCATIONAL AND CULTURAL TRUST)

*A registered NGO dedicated to imparting meaningful education to the  
disadvantaged rural children*

DGuttahalli, Tattanoor Village

Kalkunte Post

Bangalore -560017

[brahmitrust@gmail.com](mailto:brahmitrust@gmail.com)

[www.brahmi.org](http://www.brahmi.org)



## ANNUAL REPORT

01<sup>st</sup> April 2007 to 31<sup>st</sup> March 2008

Prepared and Circulated by :

Dr. Channa Raju

Honorary Secretary

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## Foreword

The year 2007–08 was eventful for Brahmi since it brought in its wake a new momentum for its numerous activities as well as dividends for the decade - long hard work and dedication--- its first batch of students graduated from the higher primary grade of seventh standard. It gave immense satisfaction to all those involved with the Trust to see these students get admission in nearby private schools without any difficulty and most importantly, to receive excellent commendation for their performance in the entrance tests. We would have been happy indeed to retain these students with us, but we had to permit these children to go to other schools, due to unavoidable constraints, of which mention will be made elsewhere in this Report. We hope to remedy the situation in the coming months. The silver lining in the cloud was that training and teaching them was a rewarding experience and enhanced our confidence and motivation levels.

This Report attempts to highlight the key activities undertaken during the year, our immediate as well as long term concerns and aspirations and the financial aspects of the same, in other words, a bird's eye view of the funds received from our donors, patrons and well-wishers and the manner in which the funds were utilized for the welfare of our students.

A major highlight of this year are some significant decisions which have been taken, namely, to build a high school, to start a science center, to establish a nodal information center at the school to help those students who wish to pursue higher education in the cities, to mention a few. An updated version of our website has been launched. Regular updates will be posted frequently. Thanks to our corporate sponsors Maintec Technologies, our sense of accountability is visible now and we have become more professional in our approach and style of functioning. The website will have all the financial statements and audited cash flow details and annual reports of the previous years as well.

Our school is striving hard to achieve an important milestone. We are awaiting approval from the Government of Karnataka for starting our first high school. Our dream and endeavour are that our student should be empowered through meaningful basic education, thereby enabling them to lead a better quality of life than that available to them at present. This is possible only with adequate manpower, materials, money, time and effort. We will be tireless in our efforts to fulfill these goals. And we will need all your support for ushering in a bright future for these needy and disadvantaged children.

*Sarvam Mangalam Bhavatu*

Mrs. Vatsala Subramoni

Honorary Chairman

## Part I Management and Administration

(A) This report is prepared by

Dr. Channa Raju, Honorary Secretary

Address (also for correspondence)

SA-87, NAL Quarters, Airport Road

Bangalore – 560 0167, India

+91-80-25216959,+919448584569, [channa.raju@gmail.com](mailto:channa.raju@gmail.com)

(B) **BRIEF SYNOPSIS OF THE ORGANIZATION**

- *Brahmi* is a non-governmental, wholly charitable, secular and humanitarian organization set up with the object of imparting meaningful education to disadvantaged rural children.
- Our campus is situated in a village about 40km from Bangalore city in Bangalore Rural District

Desapande Gutthalli, Tattnoor Village

Kalkunte post, Via-Kadugodi

Bangalore -560067, India

Tel: +91 080 7946102/+91 9448584569

- **NGO Status**

- **Registered Trust** : This association is registered as a trust under the Indian Trust Act 1882, Registered on 25th September at Krishnarajapuram, Bangalore in 1999, Registration No : 136/1999-2000
- **80G under Indian Income Tax** : It is registered under Section 12A of the Income Tax Act 1961. All donations to this Trust enjoy exemption in the hands of the donors under section 80G of the Indian Income Tax Act 1961. The exemption is valid for the period upto and including 31-03-2011.
- **FCRA registration**: The Trust has obtained the necessary approval from Govt of India under Educational and Social category for accepting funds in foreign currency from abroad for the charitable purpose (registration number 094421057)

(C) **The name and title of the Chief Executive Officer of the Organization**

Dr. Channa Raju, Scientist, National Aerospace Laboratories, Bangalore-17, India

## **(D) The Details of each member of the Board of Directors/Trustees of the Organization**

The trustees and office bearers are professionals engaged in various vocations who have come together in this endeavour as all of them hold a strong belief that education means empowerment and this effort should commence from the pre-primary school stage. They are

1. Dr Praveen Raja Ph D, Overseas Trustee, is a Clinical Psychologist at UCLA, USA
2. Dr. Naveen Raja MD, Overseas Trustee, is Rheumatologist and Internist Agilence Arthritis Osteoporosis Medical Centre, California, USA.
3. Dr. Channaraju Ph D, Founder Trustee and Honorary Secretary, working in the National Aerospace Laboratories (NAL) as a senior level Scientist, Bangalore, a premier R&D organization in the country.
4. Dr Rangachari Kidambi Ph D, Founder Trustee, is also a senior scientist working in the Computational and Theoretical Fluid Dynamics division at NAL, Bangalore.
5. Dr D Amarnarayanan MBBS, Trustee and Honorary Treasurer, is the Medical Officer in NAL, Bangalore and is also the key person behind the free medical camp run by Sri Ramakrishna Mission at Shivanahalli village, Bangalore
6. Mrs Uma Maheshwari B Com, B Ed, Founder Trustee and a multifaceted person – has obtained two degrees in Yoga and is also a trained teacher. She is the Principal of Anjana Vidya Kendra school.
7. Mr Naveen Varadarajan MBA, Trustee, is the Managing Director of Maintec Technologies Bangalore. He joined the team in 2005 and brings with him a wealth of corporate culture known for efficient planning and execution.

### **NEW TRUSTEE AND CHAIRMAN**

The trustees invited Mrs. Vatsala Subramoni to the Board in view of her long association with the trust and her contribution as an advisor. She became a permanent member of the board of trustees and took over as the new chairman of the trust from 01 March 2008.

8. Mrs Vatsala Subramoni M Sc, Trustee and Honorary Chairman, was a member of the Indian Revenue Service from which she retired as a Commissioner of Income- Tax. She has been associated with the organization being a member of the advisory board since inception and joined the Management team in early 2008. After serving the government as a Bureaucrat for several years, she retired voluntarily recently with an intention to engage herself fully in social service.

## Board of Trustees

	Members	Address	Age	Gender	Position
<b>Overseas Trustees</b>					
1	<b>Dr. Praveen Raja, Ph.D</b> Clinical Psychologist, UCLA	3825 Venus Court San Jose, CA95121 ☎ +1 -408-270-5700 <a href="mailto:praveenraja@yahoo.com">praveenraja@yahoo.com</a>	46	M	Trustee
1	<b>Dr. Naveen Raja, M.D</b> Rheumatologist and Internist Agilence Arthritis Osteoporosis Medical Center, California	12291 Washington Blvd Whittier, CA 90606 ☎ +1 562.945.7252 <a href="mailto:nraja@agilence.net">nraja@agilence.net</a>	46	M	Trustee
<b>Indian Trustees</b>					
1	<b>Vatsala Subramoni, I.R.S(Retd.),</b> Commisioner Income Tax, Bangalore(Retd) <a href="mailto:brahmirusat@yahoo.com">brahmirusat@yahoo.com</a>	Flat No.A- 212/ Millenium Habitat, Kundalahalli, ITPL Road, Bangalore -560037 ☎ : 91- 80 -28525622	54	F	Honorary Chairman
2	<b>Dr. Channa Raju, Ph.D</b> Scientist, National Aerospace Laboratories, Bangalore <a href="mailto:Channa.Raju@gmail.com">Channa.Raju@gmail.com</a>	National Aerospce Laboratories, P.B No. 1779, Airport Road, Bangalore- 17 ☎ ® +91- 80 – 25216959 ☎ : +91- 9448584569	46	M	Honorary Secretary
3	<b>Dr. Amaranarayan.D, MBBS</b> Medical Officer, NAL <a href="mailto:amar@css.nal.res.in">amar@css.nal.res.in</a>	National Aerospce Laboratories, P.B No. 1779, Airport Road, Bangalore- 17 ☎ : +91- 80 – 25051725 / 26	46	M	Honorary Treasurer
4	<b>Dr. Rangachari Kidambi, Ph.D</b> Scientist, National Aerospace Laboratories, Bangalore <a href="mailto:kidambi@ctfd.cmmacs.ernet.in">kidambi@ctfd.cmmacs.ernet.in</a>	CTFD Division, National Aerospce Laboratories, P.B No. 1779, Airport Road, Bangalore- 560 017 ☎ : +91- 80 – 25051616 / 27	40	M	Trustee
5	<b>Uma Maheswari, B.Com, B.Ed</b> Principal, Anjana Vidyakendra <a href="mailto:umabrahmi@yahoo.com">umabrahmi@yahoo.com</a>	DesapandaGuttahalli, Tattanoor Village, Kalkunte(p.o) Via-Kadugodi,Bangalore-560067 ☎ +91- 9945013193	45	F	Trustee
6	<b>Naveen Varadarajan, M.B.A</b> Managing Director, Maintec Technologies, Bangalore <a href="mailto:naveen@maintec.com">naveen@maintec.com</a>	# 303 – A, 100 ft road, 1 <sup>st</sup> Stage, Indira Nagar, Bangalore 560 038 ☎ : +91- 80 – 25274410 / 11 / 12 Fax : 91- 80 – 25457304	48	M	Trustee
7	<b>T.M. Narayanaswamy, M.A</b> Divisional Manager Oriental Insurance (Ltd) Udupi, Karnataka	SA-114, NAL Quarters, Airport Road, Bangalore-560 017 ☎ +91-80-25279495 +91- 9449102033	55	M	Trustee

# **SCHOOL COUNCIL**

## HONORARY MEMBERS

Dr. Kripakaran and Dr. Kasturi Kripakarn,  
Psychiatrists, USA

Anand Rajan, Manager, IBM India

Dr. Sheela Sundararajan, Psychologist, USA

N. Krishna Managing Director, B.K & K  
Chemicals, Chennai

Mrs. Sudhalakshmi, M.Lib, Technical  
Officer, NAL, Bangalore

Mr. A.B. Shivasubramanyam, Chartered  
Accountant, BRV Goud Bangalore

Poornima Vinaykumar, Special Education  
Director, Mukthi Therapy Center, Chennai

Jayanthi Venkatesh, Vidyaranyapura,  
Bangalore

Asha Puranic, MBA. Bangalore

## **OUR ADVISORS**

Sri. Y. Raghavachar, Retd. HeadMaster, Ranganatha High School, Kalkunte, Bangalore

Dr. Gururaja Karjagi, Director, Academy of Creative Teaching, Bangalore

Mrs. Baghya Rangachar, Managing Trustee, ChildrensLoveCastles Trust, Bangalore

## **ORGNISATIONAL SUPPORT**

### NGO SUPPORT

**SATHYA SAI STUDENTS**, Bangalore

**RK Foundation**  
Bangalore

**JT Viswanathan Trust**,  
Bangalore

**Indian Association of Greater  
Springfield**, USA

**P. S Narasimhan Charitable  
Trust**, Bangalore

**Prayas Group**  
Bangalore

### CORPORATE SUPPORT

**Maintec Technologies**, Bangalore

### OUR HONORARY CHARTERED ACCOUNTANTS

**Ms. Y.V.S Vinod and Co.**, Chartered Accountants, Bangalore

### VOLUNTEER SUPPORT

**Bhaskeran (SAI STUDENTS) and Sri. Rao (Marathahalli Sai Samithi)**

## OUR DONORS THIS FINANCIAL YEAR

*Donations from 1/04/07 to 31/03/08 (in Indian Rs.)*

1/4/07	Dr. Amarananarayan	1,000
1/4/07	Sheela Raja/Dr.Naveen Raja	35,000
1/5/07	Dr. Amarananarayan	1,000
1/5/07	Sheela Raja/Dr.Naveen Raja	35,000
2/5/07	Sheela Sundararajan	15,500
1/6/07	Dr. Amarananarayan	1,000
1/6/07	Sheela Raja/Dr.Naveen Raja	35,000
11/6/07	SV Narasimha	1,000
1/7/07	Dr Amaranarayan	1,000
1/7/07	Saralaraja/Dr.Praveen Raja	35,000
9/7/07	Deepika	1,000
9/7/07	Sudarshan	1,000
10/07/07	Anupam Dutt	10,000
10/07/07	Shubha.V	700
1/8/07	Maintec Staff	41,000
1/8/07	Dr Amaranarayan	1,000
1/08/07	Sheela Raja/Dr.Naveen Raja	35,000
1/9/07	Dr Amaranarayan	1,000
8/9/07	Sreeranjini Raja	25,000
14/9/07	Venfura Ltd.	20,000
14/09/07	Gopal and Sreenivas	9,000
14/09/07	B. N. Sreenivasrao, Nanjundaswamy	25,000
15/09/07	Maintec Staff	50,000
21/09/07	Manas Bhat	3,500
1/10/07	Dr Amaranarayan	1,000
1/11/07	Dr Amaranarayan	1,000
29/11/07	KT engineers and Builders	20,000
1/12/07	Dr Amaranarayan	1,000
5/12/07	Bhasker Venkataraman	25,000
5/12/07	Maintec Staff	30,000
1/1/08	Dr Amaranarayan	1,000
2/1/08	Karthikeyan	1,000
1/02/08	Dr Amaranarayan	1,000
1/02/08	Sudhalakshmi	50,000
4/2/08	Maintec Staff	13,100
4/2/08	Maintec Staff	17,500
4/2/08	Suresh Ramaswamy	2,000
1/3/08	Dr Amaranarayan	1,000
7/3/08	Vatsala Subramoni	5,000

- **Material Support : Nutrition Mixture from Sai Students, Bangalore (~40 kg/month)**
- Sponsored Noon Meal to our children : Dr. V. Shubha, Scientist NAL, Bangalore (3 days)
- Computer system Pentium P3 with monitor, keys and mouse : Mr. Prakash, Vidyanarayapura, Bangalore.
- 1500 notebooks (200 pages) from Mrs. Sumathi, RK foundation, Bangalore

## Part II Report on Activities and Achievements

### 1. Our Vision And Mission

INDIA

where every last person is 'EDUCATED'.

Mission Statement

BRINGING 'MEANINGFUL EDUCATION' CLOSER TO THE DISADVANTAGED  
RURAL CHILDREN

### 2. Our Aims

Brahmi aims to

1. Provide educational opportunities for the poor, underprivileged, needy, and destitute children who would otherwise have no opportunities for education.
2. Provide support services that overcomes the obstacles that preclude an education
3. Teach universal human values along with academic knowledge
4. Contribute to the upliftment of our society by emphasizing the educational, psychological, social, and spiritual development of children with strong human values.

### 3. (a) Our Schemes/Programs



#### Awareness creation:

1. Creating awareness among the rural poor and illiterate as to the importance of educating their children.
2. Disseminate information through the mass media with the aim of increasing public awareness of the needs of underprivileged children and to solicit their support in an effort to increase literacy.



#### Institution Building

In this category come the tasks of actually building school, study centers, counseling centers, meal schemes etc.

To create concept rural schools.

- To open counseling centers to guide and provide need-based assistance to village students seeking higher education in the city.
- Establish study centers with well equipped libraries in villages to create a good ambience for learning.






#### Maintenance of current school going children (CODE -P (M))

Sustain children in the path of education by providing external support and reinforcement (school supplies, tuition fees, clothes etc.)

3. **(b) Our Projects/Activities :** activities the organization engages in to implement the above Programs/Schemes

1. **Anjana Vidya Kendra School :** A model school catering to the educational needs of about 150 rural families from 8 villages built on plot of land donated by the local philanthropist.
2. **Akshara:** This activity aims to spread the message of literacy and importance of education among the rural populace by conducting awareness programs.
3. **Abhaya :** A scheme to sustain poor school and college going students in the path of education; by paying their tuition fees and providing support services
4. **Information Center for Higher Education :** A place for rural student completing school education to get all information, advice and guidance (& counseling by experts) on colleges, deadlines, application and their filling and filing and choosing appropriate courses based on capability and aptitude.
5. **Rural Science Center :** with a aim to promote science and mathematics education by hands-on approach; this center also imparts Computer Education to the rural children studying in high school grades
6. **Rural Study Centers:** (*project to begin soon*) a place where disadvantaged rural children can converge in the evenings to carryout homework and study under the supervision of a responsible adult. This place will also house a basic library. This project will cater to educational needs of students whose conditions at home are not education-friendly.

**3.(c) Organization's key program achievements** (detailed report in Annexure 1) for the financial year ending March 31, 2008

Project	Key Achievements
	<ul style="list-style-type: none"> <li>○ Conducted three three-hour workshops of awareness programs for the parents of existing children (key players) and prospective parents (invited) conducted by various experts and eminent personalities. Involved local artists and women's work groups. Programs conducted on national festivals and holidays : Aug. 15, 2007, November 01, 2007, January 26, 2008. Participation in each of these programs exceeded 80 parents.</li> <li>○ Conducted a health awareness program in the month of December, 2007 on Importance of Nutrition in Child Care conducted by a service group Sathya Sai Students, Bangalore</li> </ul>
	<ul style="list-style-type: none"> <li>○ Provided quality education to about 150 students in the pre-school through 7<sup>th</sup> grades</li> <li>○ Our fist batch of 14 students graduated successfully from the higher primary grade (7<sup>th</sup>) and were ready in every way to take up higher education in other institutions. Mock entrance examinations conducted by our evaluators brought out the fact that the learning levels of these children were better than their counterparts' from other local schools.</li> <li>○ Our Science center and Library activities got a boost. Science center received the support of CSIR Science promotion fund under which essential science teaching aids were procured.</li> <li>○ The school started an aeromodeling activity conducted by volunteer Naveen, B an MCA student.</li> <li>○ Regular Week-end Vedic Mathematics, Quiz programs, BalVikas classes conducted by SAI Students (Mr.Bhasker and Sri.Rao)</li> <li>○ Educational Trip to Todikana Forests, Coorg, Karnataka for the 5<sup>th</sup> to 7<sup>th</sup> Grade students during January 2008.</li> </ul>
	<ul style="list-style-type: none"> <li>○ Supported 28 students by providing free uniforms and books</li> <li>○ Supported 8 high school students by paying their tuition fees.</li> <li>○ Supported partial tuition fee to 1 engineering student.</li> <li>○ Supported 2 graduate students by paying their tuition fees fully</li> </ul>

## **Part III Financial Statements**

The balance sheet and income statement and cash-flow details have been audited and certified by a reputed chartered accountant and the documents for the financial period are enclosed below.

**[CLICK HERE FOR VIEWING THE  
AUDITED FINANCIAL STATEMENTS](#)**

## Part IV Affiliations and Declarations

### AFFILIATIONS

- The organization became a member of KUSMA (Karnataka Unaided School Managements Association), Vanivilas Road, Bangalore.

### DECLARATIONS

**Declaration 1.** It is declared that the organization did not carryout/engage in activities other than activities that serve the public benefit.

**Declaration 2.** It is declared that the Organization did not participate in any financial transactions with its officers, directors/Trustees, employees, or any of their family members. The services of the Board of Trustees are completely honorary.

**Declaration 3.** It is hereby declared that the Organization did not engage in any financial transactions with any affiliated Organizations.

**Declaration 4** It is hereby declared that the Organization undertook no fundraising or campaigning to support political parties or appointed or elected candidates for public office, or registration or endorsement of appointed or elected candidates for public office, during the period ending March 31, 2008.

**Declaration 5** I hereby certify that the goods, services, or other benefits received by the organization are at a fair market value and the Organization incurred no loss.

**Declaration 6** I hereby certify that the donations received (individual and organizational) have been utilized for the exact purpose specified by the donors (individual and organizational) and the donors have been informed of their utilization and benefits received by the organization.

**Declaration 7** It is hereby certified that the Financial section of this Annual Report had been audited by an independent auditor, and the opinion of the auditor is attached with the Annual Report.

**The statements contained in this Annual Report are true and correct.**

(Channa Raju)



Date: Bangalore

Honorary Secretary

## **DETAILED REPORT OF THE ACTIVITIES CARRIED OUT UNDER VARIOUS PROGRAMS**

### **ANJANA VIDYAKENDRA SCHOOL – A CONCEPT RURAL SCHOOL**

The first definite step in translating the object of the Trust into reality was the commencement of the School under the name of Anjana Vidya Kendra on 01 June 2001 in a small village in rural Bangalore, Karnataka. It was a modest but significant beginning. The school is recognized by the Government of Karnataka and conforms to all its regulations. The Anjana Vidya Kendra, presently provides formal education for two years of pre- schooling and from Standard 1 to Standard 7 for about 150 students.

Apart from preparing the young to succeed academically it is also our goal to make them self-aware, confident, skilled, and sensitive to human issues, relationships, and their own inner world. Therefore, in addition to providing a formal education based on standards established by the Karnataka State Education board, a lot of non-formal education techniques are also used in the school during the last year. Efforts are being made to ensure the child continues to identify himself/herself with the rural life, respect native sentiments and develop a sense of pride and belonging and see the richness in the unique cultural values and ethos that are typical of Indian society. The weekend value education sessions, vedic mathematics and quiz programs on curriculum content and general issues pertaining to social issues and environmental issues have been a big success during the year and we believe will form a firm basis towards shaping a sound and holistic personality to all our wards.

Science education got a big boost this year. We created an exclusive area for carrying out activities in a semi-open ambience. Rainwater harvested well was the center of many of our activities. The rural concept of drawing water from a well teaches many concepts of simple machines based concepts, the potter wheel and the grinding stone have been objects of science education in a practical way. Bycicles and horse carts have not been left out!

The computer education did not take the expected start. Our power fluctuations continued and we hope solar energy could give us the required solution.

### **OUR SUCCESFUL NUTRITION PROGRAM**

Childhood malnourishment and lack of sanitation continue to be challenges in rural India; we could relate lack of enthusiasm and weak learning levels among our children to malnutrition in children.

We have come up our own solution to solve this problem. The school owned cows continued to support our school milk program successfully for the third year. The milk from these cows (about 15 lits/day), fortified with nutrient mixture supplied by Sathya Sai Students, Bangalore (another NGO, mixture developed by experts in the field of child nutrition) and jaggery, is being distributed to all our children. Children's classroom involvement has grown considerably and children remain energetic even after they reach their homes and this enhanced activity levels have produced a positive impact on post-school studies in the form of fewer children defaulting on submitting their homework assignments. When we are able to sustain, we will be able to add a decent meal to this program in the future.



### **K.S. RAMAN RURAL SCIENCE CENTER**

Efforts have been focused towards developing a laboratory and a science center are being developed equipped with computers and a decent library and science teaching aids to help our students to learn science based on activities. A separate block is built to house objects familiar to rural children such as 'grain crushing stones', kitchen-tools, farm tools to highlight science concepts behind these equipment. A rainwater harvested well is being fitted with a fulcrum based water lifter mechanism. It is intended that these facilities be used by nearby government schools as well. Due to many reasons the center restricted its activities to our school. We hope to make these facilities available to other schools and children in the future.

### **Celebrations at the school**

Independence day, Kannada State formation day (Rajyotsava), Children's, Republic day, Sports day and School Day are the events to receive guests, artists and eminent personalities who are role models for our children. They inspire and motivate parents. The school celebrated India's independence day on Aug. 15<sup>th</sup> 2007. Dr. Praveen Raja, our Overseas Trustee along with his wife Dr. Sarala Raja and their little sons Shiv and Neel visited the school and took part in the celebrations. Shiv and Neel shared the center stage along with our preschool children to hoist the national flag.

Children performed various drills and sang patriotic songs. Our teacher Mr. Manjunath Narvekar conducted the program. Dr. Raja spoke on the occasion advised children to inculcate a sense of social responsibility.



## Sports Day

The school celebrated sports day in December 2008. Mr. Naveen Varadarajan, our Honorary Trustee and Managing Director of Maintec, a sportsman himself participated in the events along with his team from maintec. Apart from athletic events, cross-country races the highlight of the day was a 5-over cricket match between Maintec team and Anjana team as the last item. Children enjoyed this event. Obviously Anjana team won with Mr. Anand Rajan, our curriculum coordinator, becoming the star of the day with his sixes! Shantamma, the lady who provides nourishment to everyone also got her opportunity to display her skills.





## ANNEXURE 2

**FUTURE & FINANCIAL SUPPORT**

The object of imparting “meaningful education” will be fulfilled to some extent only if the first mile-stone in primary education is achieved, namely extending the formal education to Standards 8 to 10, leading to the School Leaving Certificate of the Karnataka Higher Secondary Education Board. The school needs much in this direction by way of infrastructure-classrooms, library, laboratory, books, equipments and funds to achieve all of the above.

Application has been submitted to the concerned education Authority for setting up the high school. The matter is being pursued for expeditious approval.

Since the inception of the school, education was provided wholly free of cost to all the children, irrespective of their capacity to meet even a part of the expenditure. However from the current academic year 2008-09, the Trust has decided that all students pay every month a small token amount, so as to enhance the commitment of the rural folk, mainly the parents, in participating in the educational goals of their wards.

**SUPPORTING HIGHER EDUCATION** : We have started a new activity to provide information on higher education regarding available courses, colleges and higher education institutions in the nearby cities; provide guidance and counseling and with the help of experts evaluate aptitude and help students opt right courses. Provide physical assistance in obtaining/submission of applications before deadlines. We also intend to

- ⊗ Provide tuition fees/scholarships to deserving poor candidates
- ⊗ Arrange (experts) conduct career guidance and counseling session
- ⊗ Promote open (higher) education among rural students (IGNOU, KSOU..)

We feel this activity will be useful to the rural students in the region and we expect more users in the coming years.

**Funds Required**

At present some of the Trustees are supporting this endeavour through generous personal donations and a smaller amount from benefactors. However this is not adequate from the long term perspective of sustaining the endeavour with some degree of financial independence and there is urgent need to raise resources to meet the short and long term goals in the light of our Vision and Mission Document.

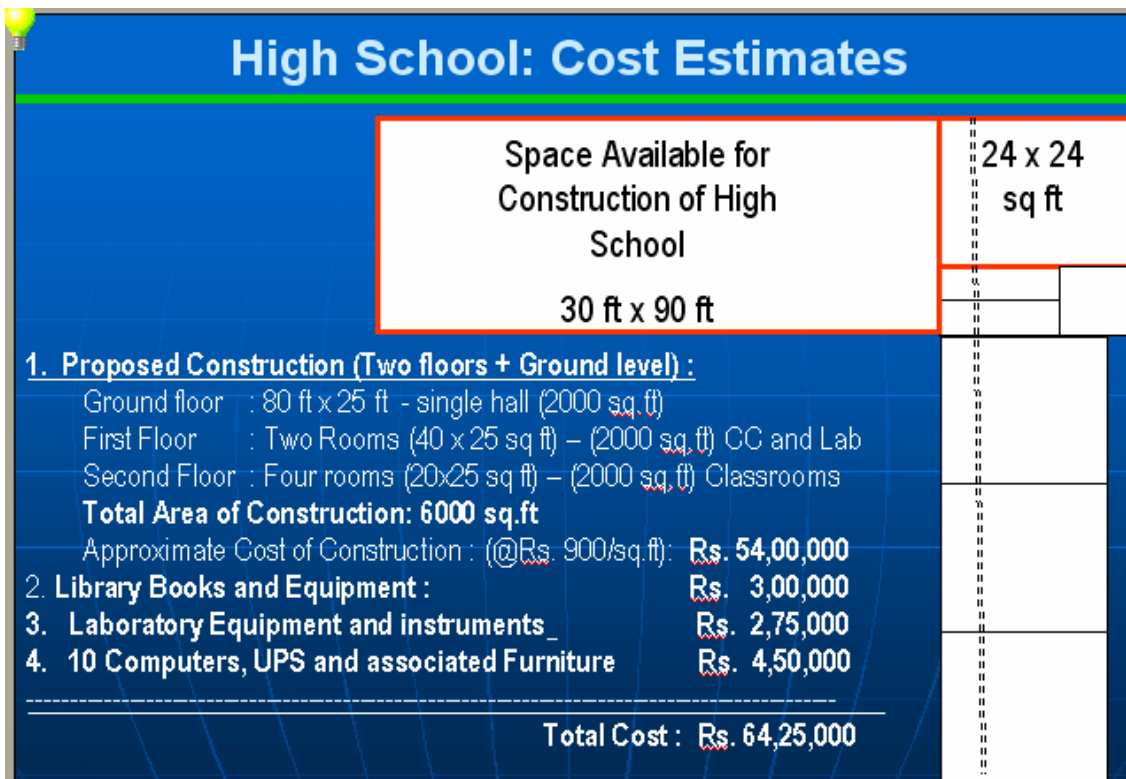
*Our High School Project: Requirements*

The object of imparting “meaningful education” will be fulfilled to some extent only if the first mile-stone in primary education is achieved, namely extending the formal education to Standards 8 to 10, leading to the School Leaving Certificate of the Karnataka Higher Secondary Education Board. The school needs much in this direction by way of infrastructure-classrooms, library, laboratory, books, equipments and funds to achieve all of the above.

The plan outlay and funds required to build this school are shown below.

The model high school will be built on the south fork of the 'L' shown in the figure below, an area of 30 feet x 80 feet is available. The requirements can be grouped in to:

- Infrastructure :
  - Library and Reading hall (ground floor) 2000 sq.ft area
    - Books, shelves and display racks
  - Computer Center and a Laboratory (First Floor), 2000 Sq.ft area
    - 10 computers
    - Laboratory equipment
  - Three Classrooms (second Floor) 2000 sq.ft area



THE APPROXIMATE COST FOR THE ESTABLISHMENT OF A MODEL HIGH SCHOOL IS IN THE RANGE OF RS. 64,00,000/- .

### Schedules

It is planned to carryout this development in phases spanned over three years, starting from the academic year 2009. The high school grade 8 will be started from the academic year 2009, making use of the existing infrastructure.

# CONCLUSIONS

- *Brahmi's* main activity Anjana Vidya Kendra, a model primary school, has reached a milestone this year. This school is on its way to becoming an high school to cater to more students and secure their educational attainments by ensuring they receive quality education up to 10<sup>th</sup> grade.
- Brahmi has initiated two new activities:
  - A rural science center to promote science education in the rural area in a more focused way
  - A center for providing information on higher education to rural children.

We are happy that we have been able to retail our focus and have carried out all activities with enhanced vigor.



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**FORM NO. 10B**

**Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions**

We have examined the Balance Sheet of **BRAHMI EDUCATIONAL AND CULTURAL TRUST** as at 31st March 2008 and the income and expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said trust.

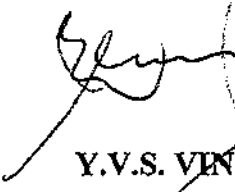
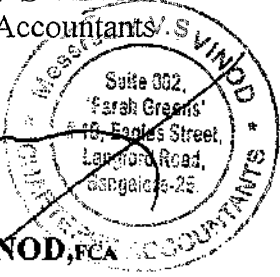
We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the assessee so far as appears from our examination of the books, subject to the comments given below.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- i) in the case of balance sheet, of the state of affairs of the above named trust as at 31st March, 2008, and
- ii) in the case of the income and expenditure account, of the excess of Income over Expenditure for the year ending on 31st March, 2008.

The prescribed particulars are annexed hereto.

For M/s. Y V S VINOD  
Chartered Accountants

  
  
Y.V.S. VINOD, FCA ACCOUNTANTS

Place: Bangalore

Date: 23 JUN 2008

**ANNEXURE**

**STATEMENT OF PARTICULARS**

**I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES**

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year.	:	<b>Rs. 10,43,698/-</b>
2.	Whether the trust has exercised the option under clause (2) of the <i>Explanation</i> to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	:	<b>NA</b>
3.	Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes.	:	<b>Rs.1,16,561/-</b>
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	:	<b>NIL</b>
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11 (2)	:	<b>NIL</b>
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.	:	<b>NIL</b>
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the <i>Explanation</i> to section 11(1) in any earlier year is deemed to be income of the previous year under section 11 (1B)? If so, the details thereof	:	<b>NIL</b>

8.	<p>Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-</p> <p>a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or</p> <p>b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(i) or section 11(2)(b)(iii), or</p> <p>c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof</p>	<p>: NO</p> <p>: NO</p> <p>: NO</p>
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II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSON REFERRED TO IN SECTION 13(3)

1.	<p>Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any</p>	: NO
2.	<p>Whether any land, building or other property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any</p>	: NO

3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details.	:	NO
4.	Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	:	NO
5.	Whether any share, security or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid	:	NO
6.	Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received.	:	NO
7.	Whether any income or property of the trust was diverted during the year in favour of any such persons? If so, give details thereof together with the amount of income or value of property so diverted	:	NO
8.	Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? Ifso, give details.	:	NO

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST.

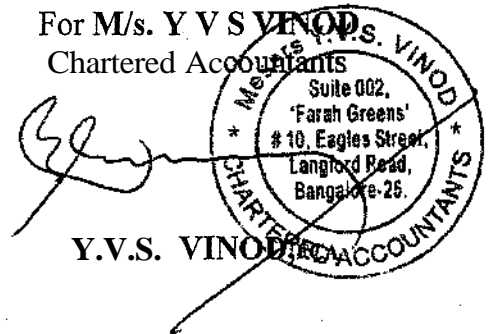
<i>Sl. No.</i>	<i>Name and address of the concern</i>	<i>Where the concern is a company, number and class of shares held</i>	<i>Nominal value of the investment</i>	<i>Income from the investment</i>	<i>Whether the amount in column 4 exceeded 5% of the capital of the concern during the previous year-say, Yes/No.</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
-----NIL-----					
Total					

Place: Bangalore

Date: 27 JUN 2008

For M/s. Y V S VINOD

Chartered Accountants



Y.V.S. VINOD

Trust  
Resident

Asst Year : 2008 - 2009  
Previous Year : 31.03.2008

**BRAHMI EDUCATIONAL AND CULTURAL TRUST**

Tattanoor Village, Kalkunte Post,  
Via Kadugodi, Bangalore-560067

**COMPUTATION OF TOTAL INCOME**

Gross Income Received	<u>777,070</u>
85% Of the above to be utilized	660,510
<b>Less</b> : Amount actually utilized	<u>1,043,698</u>
Excess Spent	(383,189)
Amount spent from amount set apart previous years.	357,452
<b>Taxable Income</b>	<u><u>-</u></u>

Assessee



**For Brahma Educational & Cultural Trust**

**BRAHMI EDUCATIONAL AND CULTURAL TRUST**


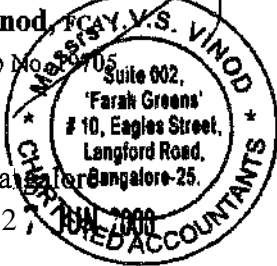
Tattanoor Village, Kalkunte Post,  
Via Kadugodi, Bangalore -560067


**BALANCE SHEET FOR THE YEAR ENDING 31ST MARCH 2008**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
Capital Account		Fixed Assets	2,132,676
Trust Reserve Fund	2,190,170		
Teachers welfare Fund	39,900	Current Assets	
		Live Stock	30,900
Current Liability		Cash in hand	7,562
Advance From Dr. Channa Raju	15,000	State Bank of India	72,668
Advance From Smt.Uma Maheshwari	69,472	Bank of India	15,659
		Excess of Expenditure Over Income Transferred From I & E A/c	55,077
<b>TOTAL</b>	<b>2,314,542</b>	<b>TOTAL</b>	<b>2,314,542</b>

This is the Balance Sheet referred to  
in terms of our Report of even date  
For Messrs **Y.V.S. VINOD**,  
Chartered Accountants

For **BRAHMI EDUCATIONAL & CULTURAL TRUST**

  
**Y.V.S. Vinod, FCA, Y.V.S. VINOD**  
Membership No. 23705  
Suite 002,  
'Farah Greens'  
# 10, Eagles Street,  
Langford Road,  
Bangalore-25.  
Place : Bangalore  
Date : 27/03/2008  


**PRESIDENT**  
  
For **Brahmi Educational \* Cultural Trust**

**BRAHMI EDUCATIONAL AND CULTURAL TRUST ®**

Tattanoor Village, Kalkunte Post,  
Via Kadugodi, Bangalore -560067

**Income & Expenditure Account for the year ending 2008**

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
Advertisement Expenses	1,745	Bank Interest Received	2,820
Animal Feed	40,127	Donation Received	572,250
Bank Charges	365	Student Fees	202,000
Depreciation	241,619		
Electricity Expenses	6,736		
Fee for Poor Children	5,490	Excess of Expenditure Over Income	
Festival Expenses	6,006	Transferred From I & E A/c	55,077
Labour Charges	6,566		
Maintenance Expenses	8,860		
Medical Expenses	6,910		
Newspapers & Periodicals	1,138		
Printing & Stationery	32,555		
Food & Beverages	82,800		
Rent	16,000		
Repairs & Motors	4,200		
R & Maintenance	1,352		
School Recognition Expenses	15,075		
Staff Salaries	278,754		
Telephone Expenses	746		
Training Expenses	3,000		
Travelling & Conveyance	72,103		
<b>TOTAL</b>	<b>832,147</b>	<b>TOTAL</b>	<b>832,147</b>

This is the Income & Expenditure A/c referred to  
in terms of our Report of even date  
For Messrs **Y.V.S. VINOD**,  
Chartered Accountants

For **BRAHMI EDUCATIONAL & CULTURAL TRUST**

**Y.V.S. Vinod, FCA, Y.S. VINOD**  
Membership No. 16795  
Place : Bangalore  
Date : **JUN 2008**

Site 002,  
'Farah Greens'  
# 10, Eagles Street,  
Kadugodi Road,  
Bangalore-25.

**CHARTERED ACCOUNTANTS**

**PRESIDENT**  
*U. S. Srinivas*  
For Brahmi Educational & Cultural Trust

**SCHEDULE - D**  
**FIXED ASSETS SCHEDULE-HO**

PARTICULARS	RATE %	W.D.V. AS ON 1-4-2007	ADDITIONS/(DELETIONS)		TOTAL	DEPRECIATION	W.D.V. AS ON 31-3-2008
			Before Sept 07	After Sept 07			
Building	10	2,078,463	9,998	174,323	2,262,784	217,562	2,045,222
Furniture & Fixtures	10	29,940	-	-	29,940	2,994	26,946
Electrical Installation	15	4,954	-	-	4,954	743	4,211
Fencing	15	18,250	-	-	18,250	2,738	15,513
Borewell	15	14,271	-	-	14,271	2,141	12,130
Computer	60	8,400	10,556	-	18,956	11,374	7,582
Brick Machine	15	2,897	-	-	2,897	435	2,462
UPS	30	5,569	-	-	5,569	1,671	3,898
Kitchen Equipments	15	-	9,500	-	9,500	1,425	8,075
Sports Equipments	15	-	-	7,174	7,174	538	6,636
<b>TOTAL</b>		<b>2,162,744</b>	<b>30,054</b>	<b>181,497</b>	<b>2,374,295</b>	<b>241,619</b>	<b>2,132,676</b>